

New World Educational Center		070260870	Maricopa
Sponsoring District	Higley Unified District		

FINANCES BY PROJECT	REVENUES	EXPENSES		District Expenditures paid to Charter: \$1,391,898.00
		BUDGET	ACTUAL	
GENERAL PROJECTS	1,394,906	0	848,846	
FEDERAL PROJECTS	20,295	0	18,663	
STATE PROJECTS	6,361	0	4,161	
Schoolwide Project Total	1,421,562	0	871,670	

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,394,906	0	6,361	20,295	1,421,562
PERCENTAGE OF TOTAL REVENUES	98.12%	0.00%	0.45%	1.43%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	17,225
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	17,225
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	17,225

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	900
BUILDING & IMPROVEMENTS	195,523
EQUIPMENT	85,332
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	107.550
1999 - 2000 HIGH SCHOOL	47.360
1999 - 2000 TOTAL	154.910

TEACHER SALARIES	\$336,460
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FALL 1999 ENROLLMENT	
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Number of Sites:	1
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See data definitions on Page IIA-1